

IPEDS 2022-23 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org

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User ID: P1397551

Finance 2022-23

Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P1397551

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P1397551

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P1397551

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

Intercollegiate Athletics are accounted for in a component unit, the Georgia Tech Athletic Association (GTAA). GTAA is a legally separate not-for-profit corporation.

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

Intercollegiate Athletics are accounted for in a component unit, the Georgia Tech Athletic Association (GTAA). GTAA is a legally separate not-for-profit corporation.

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report endowment assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
-  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

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Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P1397551

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	771,033,642	627,805,275
31	Depreciable <u>capital assets</u> , net of depreciation	2,167,647,041	2,147,715,353
04	Other noncurrent assets CV=[A05-A31]	434,260,955	116,748,107
05	Total <u>noncurrent assets</u>	2,601,907,996	2,264,463,460
06	Total assets CV=(A01+A05)	3,372,941,638	2,892,268,735
19	Deferred outflows of resources	359,190,332	349,555,202
Liabilities			
07	<u>Long-term debt</u> , current portion	57,790,904	28,277,034
08	Other current liabilities CV=(A09-A07)	183,823,649	156,060,150
09	Total <u>current liabilities</u>	241,614,553	184,337,184
10	<u>Long-term debt</u>	740,138,631	480,239,156
11	Other noncurrent liabilities CV=(A12-A10)	1,071,854,853	1,483,743,817
12	Total <u>noncurrent liabilities</u>	1,811,993,484	1,963,982,973
13	Total liabilities CV=(A09+A12)	2,053,608,037	2,148,320,157
20	Deferred inflows of resources	453,661,422	67,922,659
Net Position			
14	<u>Invested in capital assets</u> , net of related debt	1,685,763,848	1,630,363,098
15	<u>Restricted-expendable</u>	38,081,724	29,065,379
16	<u>Restricted-nonexpendable</u>	87,512,577	88,122,222
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -586,495,638	-721,969,578
18	Net position CV=[(A06+A19)-(A13+A20)]	1,224,862,511	1,025,581,121

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	Land and land improvements	61,425,231	61,425,231
22	Infrastructure	221,587,031	210,922,337
23	Buildings	2,393,614,981	2,391,610,732
32	Equipment, including art and library collections	851,073,772	830,725,499
27	Construction in progress	44,311,925	38,450,892
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	3,572,012,940	3,533,134,691
28	Accumulated depreciation	1,436,887,411	1,423,752,242
33	Intangible assets, net of accumulated amortization	32,821,512	38,332,904
34	Other capital assets	0	0

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Institution: Georgia Institute of Technology-Main Campus (139755)

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	2,339,761,956	2,035,493,170
02	Total expenses and deductions for this institution AND all of its child institutions	2,178,324,479	2,036,219,971
03	Change in net position during year CV=(D01-D02)	161,437,477	-726,801
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	1,025,581,121	1,026,307,922
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	<input checked="" type="checkbox"/> 37,843,913	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	1,224,862,511	1,025,581,121

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	12,658,815	11,658,992
02	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 14,958,202	7,472,422
03	Grants by state government	0	0
04	Grants by local government	33,930,652	31,994,401
05	Institutional grants from restricted resources	0	0
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	47,427,119	42,158,278
07	Total revenue that funds scholarships and fellowships	108,974,788	93,284,093
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	54,744,989	51,436,516
09	Discounts and allowances applied to sales and services of auxiliary enterprises	0	0
10	Total discounts and allowances CV=(E08+E09)	54,744,989	51,436,516
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	54,229,799	41,847,577

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	8,551,588	8,151,099	0	0	8,551,588	8,151,099
13	Other federal grants (Do NOT include FDSL amounts)	505,334	456,070	0	0	505,334	456,070
14	Grants by state government		0	0	0	0	0
15	Grants by local government	22,921,653	22,368,103	0	0	22,921,653	22,368,103
16	Endowments and gifts	22,766,414	20,461,244	0	0	22,766,414	20,461,244
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	0	0	0	0	0	0
18	Total (from Part E1 line 8, 9 and 10)	54,744,989	51,436,516	0	0	54,744,989	51,436,516

Institution: Georgia Institute of Technology-Main Campus (139755)

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Part B - Revenues and Other Additions, Page 1

Fiscal Year: July 1, 2021 - June 30, 2022

Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	<u>Tuition and fees, after deducting discounts & allowances</u>	487,330,902	441,233,139
Grants and contracts - operating			
02	Federal operating grants and contracts	916,688,946	816,499,777
03	State operating grants and contracts	22,834,783	20,654,351
04	Local government/private operating grants and contracts	258,680,986	222,851,270
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	258,680,986	222,851,270
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	148,783,666	92,948,692
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	36,177,486	10,117,399
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	7,614,052	10,327,466
09	Total operating revenues	1,878,110,821	1,614,632,094

Institution: Georgia Institute of Technology-Main Campus (139755)

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Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2021 - June 30, 2022

Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal appropriations	0	0
11	State appropriations	414,103,186	320,345,279
12	Local appropriations, education district taxes, and similar support	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	28,068,570	19,611,107
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	1,228,480	2,009,754
17	Investment income	-1,116,004	39,858,528
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	0
19	Total nonoperating revenues	442,284,232	381,824,668
27	Total operating and nonoperating revenues CV=[B19+B09]	2,320,395,053	1,996,456,762
28	12-month Student FTE from E12	35,758	33,682
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	64,892	59,274

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	0	0
21	Capital grants and gifts	16,759,632	38,401,964
22	Additions to permanent endowments	634,444	634,444
23	Other revenues and additions CV=[B24-(B20+...+B22)]	1,972,827	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	19,366,903	39,036,408
25	Total all revenues and other additions	2,339,761,956	2,035,493,170

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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2021 - June 30, 2022

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	Instruction	395,430,201	344,993,049	239,438,879	222,782,721
02	Research	1,233,341,690	1,118,946,214	552,581,419	493,337,940
03	Public service	69,205,026	59,237,656	40,841,416	35,841,741
05	Academic support	98,227,119	84,143,033	41,206,954	38,612,648
06	Student services	44,258,047	41,053,062	16,755,804	15,754,680
07	Institutional support	178,228,693	145,715,677	91,753,556	82,828,029
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)	54,229,799	41,847,577		
11	Auxiliary enterprises	140,213,446	107,847,946	31,888,183	21,467,517
12	Hospital services	0	0	0	0
13	Independent operations	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	✘ -34,809,542	92,435,757	0	0
19	Total expenses and deductions	2,178,324,479	2,036,219,971	1,014,466,211	910,625,276

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Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	1,014,466,211	910,625,276
19-3	Benefits	224,208,594	315,970,151
19-4	Operation and Maintenance of Plant (as a natural expense)	190,009,248	187,124,849
19-5	Depreciation	101,696,253	103,078,835
19-6	Interest	22,093,171	25,029,882
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	625,851,002	494,390,978
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	2,178,324,479	2,036,219,971
20-1	12-month Student FTE (from E12 survey)	35,758	33,682
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	60,919	60,454

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Part M-1 - Pension Information

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> -53,676,326	49,334,442
02	Net Pension liability	<input checked="" type="checkbox"/> 227,391,519	611,994,584
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> 331,870,327	36,204
04	Deferred outflows related to pension	188,553,316	187,645,932

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2021 - June 30, 2022				
Line No.	Description		Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/>	18,868,383	43,101,313
06	Net OPEB liability	<input checked="" type="checkbox"/>	803,467,702	828,750,259
07	Deferred inflows related to OPEB	<input checked="" type="checkbox"/>	115,556,025	62,677,339
08	Deferred outflows related to OPEB		170,637,016	161,909,270

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2021 - June 30, 2022			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	2,971,501,257	2,169,706,786
02	Value of endowment net assets at the end of the fiscal year	2,927,741,911	2,971,501,257
03	Change in value of endowment net assets CV=[H02-H01]	-43,759,346	801,794,471
03a	New gifts and additions	51,014,886	65,617,099
03b	Endowment net investment return	-5,667,952	734,161,533
03c	Spending distribution for current use	-96,620,180	-84,776,116
03d	Other CV=[H03-(H03a+H03b+H03c)]	7,513,900	86,791,955

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Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022

Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>		Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/>	88,556,620	656,499,575
02	Operating revenues + nonoperating revenues		3,606,827,104	3,911,726,750
03	Change in net position	<input checked="" type="checkbox"/>	153,982,250	748,191,193
04	Net position		4,000,216,613	3,808,390,451
05	Expendable net assets		392,826,885	388,647,251
06	Plant-related debt		1,446,675,013	1,145,879,525
07	Total expenses		3,518,270,483	3,255,227,175

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Source and type	Amount					
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services	
	(1)	(2)	(3)	(4)	(5)	
01 Tuition and fees	542,075,891	542,075,891				
02 Sales and services	184,961,152	<input type="text" value="36,177,486"/>	148,783,666	0	<input type="text" value="0"/>	
03 Federal grants/contracts (excludes Pell Grants)	916,688,946	<input type="text" value="916,688,946"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
Revenue from the state government:						
04 State appropriations, current & capital	414,103,186	<input type="text" value="414,103,186"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
05 State grants and contracts	22,834,783	<input type="text" value="22,834,783"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
Revenue from local governments:						
06 Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
07 Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
08 Receipts from property and non-property taxes	<input type="text" value="0"/>					
09 Gifts and private grants, NOT including capital grants	<input type="text" value="12,978,579"/>					
10 Interest earnings	<input type="text" value="-1,116,004"/>					
11 Dividend earnings	<input type="text" value="0"/>					
12 Realized capital gains	<input type="text" value="0"/>					

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	234,874,061	225,452,276	9,421,785	0	0
03	Payment to state retirement funds (may be included in line 02 above)	115,798,899	109,481,850	6,317,049	0	0
04	Current expenditures including salaries	1,743,039,324	1,647,211,463	95,827,861	0	0
Capital outlays						
05	Construction	51,987,717	48,488,216	3,499,501	0	0
06	Equipment purchases	40,155,900	37,547,597	2,608,303	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	22,093,171				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2021 - June 30, 2022

Debt		Amount
	Category	
01	Long-term debt outstanding at beginning of fiscal year	801,078,232
02	Long-term debt issued during fiscal year	71,171,106
03	Long-term debt retired during fiscal year	74,319,803
04	Long-term debt outstanding at end of fiscal year	797,929,535
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P1397551

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022

Assets		Amount
Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="640,971,049"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P1397551

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="2.00"/> hours	<input type="text" value="6.00"/> hours	<input type="text" value="4.00"/> hours	<input type="text" value="3.00"/> hours
Other offices	<input type="text" value="2.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="0.00"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$487,330,902	22%	\$13,629
State appropriations	\$414,103,186	19%	\$11,581
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$967,592,299	44%	\$27,059
Private gifts, grants, and contracts	\$259,909,466	12%	\$7,269
Investment income	-\$1,116,004	0%	-\$31
Other core revenues	\$63,158,441	3%	\$1,766
Total core revenues	\$2,190,978,290	100%	\$61,272
Total revenues	\$2,339,761,956	N/A	\$65,433

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$395,430,201	19%	\$11,059
Research	\$1,233,341,690	61%	\$34,491
Public service	\$69,205,026	3%	\$1,935
Academic support	\$98,227,119	5%	\$2,747
Institutional support	\$178,228,693	9%	\$4,984
Student services	\$44,258,047	2%	\$1,238
Other core expenses	\$19,420,257	1%	\$543
Total core expenses	\$2,038,111,033	100%	\$56,997
Total expenses	\$2,178,324,479	N/A	\$60,919

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	35,758

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Global Edits				
Perform Edits	You reported \$-53,676,326 for Pension expense and \$18,868,383 for Postemployment Benefits Other than Pension (OPEB) expense. These amounts are also expected to be included in Other Functional Expenses and Deductions in Part C-1. Your current reporting may not be including those expenses in that category based on the reported data in Part C-1 (\$-34,809,542). Please correct your data or provide an appropriate explanation for this discrepancy. (Error #5826)	Explanation	Yes	
Reason	The amounts were included in the Part C-1 calculations and after talking with the help desk, the IPEDS administrator overrode the fatal error. Confirmed to audited financial statements. Attributable to differences between expected and actual experience, changes in assumptions, changes in proportion and differences between contributions and proportionate share of contributions, and contributions subsequent to the measurement date.			
Screen: Statement of net position (1)				
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	In fiscal year 2022, the Institute implemented GASB Statement No. 87, Leases, whereby the lessee is required to record an asset for leases that convey control of the right-to-use another entity's non-financial asset. This change affected the Net position of the Institute.			
Screen: Changes to Net Position				
Screen Entry	The calculated amount of adjustments to beginning net position and other gains or losses in Part D (line 05) is outside the expected range. Please correct your data or explain. (Error #5199)	Explanation	Yes	
Reason	In fiscal year 2022, the Institute implemented GASB Statement No. 87, Leases. For leases that convey control of the right-to-use another entity's non-financial asset, the lessee is required to recognize a lease obligation and an intangible right-to-use asset. This resulted in an increase in net position of \$37,843,913 for business-type activities for fiscal year 2021 business-type activities.			
Related Screens	Changes to Net Position			
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 3,736,211 and 11,208,633 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	HEERF Funds received in prior years focused on the prevention and detection of COVID on campus and lost revenue. In FY22, remaining available funds were disbursed to qualified students.			
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$149,946,770) to be similar to the scholarship/fellowship revenue reported in Finance (\$108,974,788). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	Georgia Tech treats certain state scholarship programs as pass through funds and reports these funds on SFA but not on the Finance survey.			
Screen: Expenses Part 1				
Perform Edits	This field cannot have a negative value. This occurs when the total amount reported is less than the sum of the detail amounts. Please correct your data. (Error #5146)	Fatal	Yes	
Reason	Overridden by administrator. This is due to a largely negative pension expense. TMB			
Related Screens	Expenses Part 1			
Screen: Pension Information				
Screen Entry	The amount reported is outside the expected range of between 32,067,388 and 66,601,496 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed to audited financial statements: Decrease due to changes in TRS assumptions.			
Screen Entry	The amount reported is outside the expected range of between 397,796,480 and 826,192,688 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed to audited financial statements: Decrease due to changes in TRS assumptions. Overall change for USG in FY22 was a decrease of \$15B (\$24B to \$9B)			

Screen Entry	The amount reported is outside the expected range of between 23,533 and 48,875 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed to audited financial statements. Increase due to Deferred Gain for Pension (\$332M)			
Screen: OPEB Information				
Screen Entry	The amount reported is outside the expected range of between 28,015,854 and 58,186,772 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed to audited financial statements. Attributable to differences between expected and actual experience, changes of assumptions, changes in proportion and differences between contributions and proportionate share of contributions, and contributions subsequent to the measurement date			
Screen Entry	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	Confirmed to audited financial statements			
Screen Entry	The amount reported is outside the expected range of between 40,740,271 and 84,614,407 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed to audited financial statements. Increase due to Deferred Gain for OPEB (\$53M)			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 328,249,788 and 984,749,362 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Large Investment Income Swing from FY21 to FY22; Excellent performance in FY21 and below average performance in FY22			
Screen Entry	The amount reported is outside the expected range of between 374,095,597 and 1,122,286,789 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Large Investment Income Swing from FY21 to FY22; Excellent performance in FY21 and below average performance in FY22			